A collaboration of Growers & Producers in the Greater Geelong Region
A Different Approach Presented by: Stephen Parker



WELCOME



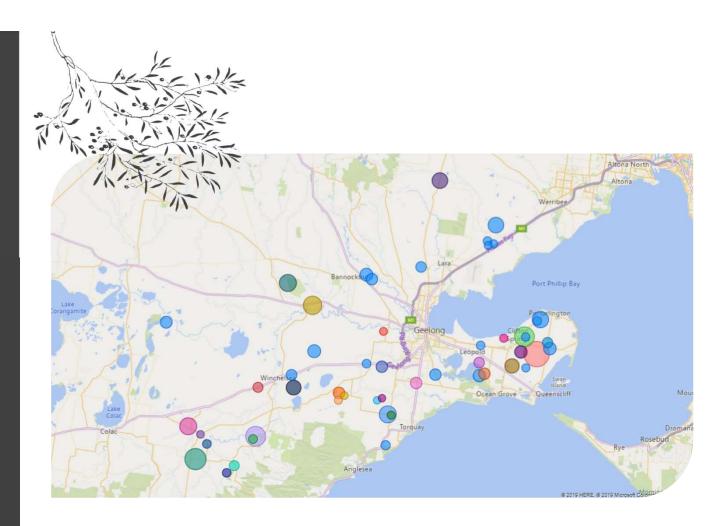
- The Geelong Region
- About Geelong Region Olives
- Objectives and Strategy



The Geelong Region



GROVES



About Us



WHAT WE D

- Leasing Agreement
- Fruit Supply Agreement
- Service Agreements
- Licencing Agreements
- Sell Back Arrangements

- Grove Management
- Harvesting & Logistics
- Processing & Packaging
- Distribution & Sales



Objectives & Strategy



BUSINESS MODEL

- Profitable Vertically Integrated Enterprise
- Build a Sustainable Regional Industry
- Shareholders, Associates and Customers



Our Plan



LOCAL SECTOR GROWTH

- 5 years
- 60,000+ trees
- 1000+ tonnes fruit
- Buy and Build Local Resources and Support
- Provenance, Branding, Loyalty
- Affordable Consistent Quality



- Bellarine Region
- Golden Plains
- Otway Region
- Geelong Region
- Surf Coast Region





BELLARINE PENINSULA OWNER

- Original Owner
- 1800 near mature trees
- Outsourced to GROC
- Lease & Licence income*
- Buy Finished Goods
- * Mright en sapately the grove is productive
- GRAC rataine 20%



GOLDEN PLAINS OWNER

- New Owner
- 3500 trees
- Outsourced to GROC
- Lease income*
- Future fruit grower
- Effort minimal
- GROC retains
- * 1h000% isopfaio when grove is preside



OTWAY REGION
OWNER

- Original Owner
- 5000 trees
- Joint arrangement with GROC
- Lease income from some trees*
- Fee for service elsewhere

- Fruit Grower &
 Oil Producer
- Balanced Effort relative to availability
- GROC retains some oil & fruit

* Income is paid when grove is productive



GEELONG OWNER

- Vineyard
- 1800 trees
- Fully outsourced
- Owner buys back agreed quantity
- Owner pays for packaging services
- GROC retains most oil





SURF COAST REGION OWNER

- Original Owner
- 1500 trees
- Fruit Grower & Oil Producer
- Fee for services (harvesting, logistics, processing)

- Owner retains all oil
- Owner packages and labels



Getting there



THE ROUTE

- Mt Moriac Olives
- 15 years in the conceiving
- 2 years in the planning
- 1 year since inception

- Major Supporters & Thank you's
- The Agri Collective (former G21 Agribusiness forum)
- ✓ Regional Development Victoria (FSV Grant)
- ✓ Many Colleagues and Associates
- ✓ GROC Employees



ANY QUESTIONS? O U

ANY ENQUIRIES?

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